ANNUAL WORK PLAN and BUDGET for 2011-2012

UNDAF Outcome (1)	By 2012, public institutions, with the support of civil society organizations (CSO), will have better capacities to ensure good governance, the rule of law and free access to justice and to promote human rights
Country Programme	Pro-poor policies, addressing development and population issues, are formulated, implemented, and monitored in a more transparent and participatory manner
Outcome (11)	
Output	Availability, quality and use of disaggregated statistical data are improved (with a focus on disaggregation by geographic location, age and gender)

Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar				Estimated budget	2011	2012	Funding sou
Activities	Specific activities/Actions	Expected results	Normalive inamework	Faluers / Denencial	2011	2012	2013	Type of cost	\$	\$	Funding Sou
DATA PRODUCTION											
	the OFFICIAL statistics infrastructure to the "acquis communaut		ational standards	NBS				late and for a large structure to	24.000	04.000	unfunded
1 In-depth assessment of e Domain 1 "Demographic		Concrete needs for technical assistance in domain 1 identified		NB2	x x	X X		international consultant international consultant	24.000 6.000		UNDP
nd Social Statistics" in line	including costing (for 12 areas of Domain 1 see sheet 2)			•	x	x		intern./nat. consultant	3.000		UNFPA
ith the EU Statistical					x	X	х	intern./nat. consultant	5.000		UNICEF
equirements Compendium								international consultant	5.000		UNDP
		List of technical assistance projects agreed						consultants, survey	5.000	5.000	UNIFEM
	carried out by the joint project				х	х	х				
2 Provision of technical	(Note: for possible areas of focus see Compendium or sheet 2) Technical assistance projects	Moldova statistical infrastructure fulfills the		NBS				intern.consultant/	13.500	13 500	unfunded
ssistance in selected areas	(including winning projects through EU funding)	acquis requirements in the selected areas		NDO				twinning	13.300	13.500	unnunueu
align the statistical		(to be agreed with the financing agency:			х	х	х				
nfrastructure to the		UNDP, UNIFEM, UNICEF, UNFPA)									
equirements of the acquis					x	х	X	intern.cons/ twinning	5.000	20.000	
					X	X		intern.cons/ twinning intern.cons/ twinning	5.000 1.500		UNICEF UNFPA
					x x	X X	x	intern.cons/ twinning	5.000		
.3 Improvement of	 methodological support regarding the indicators on living conditions and 	National definitions and concepts for MDG	National and	NBS, Ministry oef Economy,	^	^	····^	national consultant	3.000	10.000	UNDP
riority statistical		indicators clearly defined and harmonised to		Ministry of Environment							BRC/MDG
hematic areas relevant		the international standards/MDGs and									
or monitoring human		disseminated for their usage by different		BRC support				international consultant	4.000		UNDP
levelopment and the		data producers & users, in particular policy									BRC/MDG
chievement of the		monitoring units									
IDGs in the Republic f Moldova (socio-											
conomic statistics)											
	- eliminate methodological differences in estimation of indicators of MDG2 on	Consistency of methodologies on indicators'		NBS, Ministry of Education				international consultant	3.000		UNDP
	access to general education (including the reference population used for rates'	calculation ensured		BRC support							BRC/MDG
	calculation)							travel	3.000		UNDP
					ļ						BRC/MDG
	- Revision of some MDG targets, or the corresponding MDG indicators in cases	Accuracy of data used for calculation of		NBS, Ministry of Education,				international consultant	3.000		UNDP
	when the source of the data has changed over time (since the base year) - MDG 2, 4, 5	MDG indicators ensured.		Min.Health BRC support							BRC/MDG
	2, 4, 5			BRC Support							
ctivity 2. Preparation of	f the population and housing census										
.1. Advocacy for the	Advocacy campaigns, public roundtable discussions and targeted media outreach			Media, CSOs, government							
opulation and housing	on the benefit and relevance of the census for Moldova at national and local				х	Х	х	logistics, intern.cons.	7.000		UNFPA
ensus	levels					Х	x	logistics, intern.cons.		3.000	UNDP
.2 Technical assistance to	lidentification and activities that of an ale factorized activity of factors			NBS, Census and Social				logistics, intern.cons.		5000	UNICEF
ne preparation of the 2013	Identification and prioritisation of needs for technical assistance for the Census Unit and resource mobilization			statistics division		х	х	international consultant		5000	UNFPA
	Study mission to Romanian Institute of Statistics on preparation of the Population			NBS. Census and Social				travel	3.000		UNFPA
	and Housing Census (2 pers)			statistics division	Х				0.500		
	Provision of technical assistance in selected areas (incl. questionnaires design,			NBS, Census and Social		х	X	intern./nat. consultant		20.000	UNFPA
	methodologycal & organisational principles, methodologies for non-response;			statistics division				intern./nat. consultant			UNICEF
	disability and nationality questions) for the Census Unit and other units involved			•			x	intern./nat. consultant			UNDP
	(twinning)						^	and an			0.101
			•	1	1						

Activition	Specific estivities (Astions	Expected requite	Normative framework	Dorthorn / Donofi-i				Estimated budget	2011	2012	Funding action
Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar	2011	2012	2013	Type of cost	2011 \$	2012 \$	Funding source
3.1 Implementation of Quality Management in statistics	Implementation of the report and self-evaluations on quality of statistical surveys, statistical domains, etc, in line with the NBS's Plan for development of quality in statistics	A systemic, procedural, documented, periodic, and systematic approach to quality management is used.		NBS, top management	x	x	x	intern./nat. consultant	-	5.000	UNDP
	Testing of CAPI/CATI methods for the collection of data within the framework of LFS and HBS	Improved quality of the input data, shortened time needed for the collection and processing of data		NBS, Sampling division	x			purchasing Tablet PC, adaptation of the software, training interviewers	25.000		un-funded
	Ensure the rotation of PSUs (listing, hiring and training of the interviewers, creation of mobile team of interviewers)	Better geographic coverage		NBS, Sampling division		x		Travel, remuneration of interviewers, placement of announcements		6.000	un-funded
	Development of the calculation methodology for the extension coefficients used to obtain the composite estimators within the framework of the LFS	Estimations on future changes and increased precision of monthly estimates		Training Unit, Labor and social statistics	x			international consultant	2.300		UNDP
	Improvement of the methodology of statistical inference in LFS and HBS	Improved estimations in the framework of LFS and HBS. Strengthened capacities in sampling and statistical inference		Training Unit, Sampling division	х	¢		international consultant	2.000		UNDP
	Preparation and implementation of the survey/research on non-respondents	Identification of the causes for non- responses and the impact on the		NBS, Sampling division		x		National and international consultants		7.000	UNDP
3.2 Implementation of new sample surveys	Implementation of MICS (Multiple Indicator Cluster Survey).	estimations Statistically sound and internationnaly comparable estimates are available for policy analysis	Coordinating Agency - State Chancellery	Centre for Preventive Medicine & NBS	x			survey (DCT to the implementing agency)	150.000 200.000		un-funded UNICEF
	Implementation of the Time Use Survey		NSD, IDP	NBS, Labor statistics and demography	х	x		remuneration of interviewers, sampling expert, national consultant, printing, logistics	24.700 20.000 70.000 0	5.000 5.000 0	UNDP UNIFEM UNICEF UNFPA
	(also as sourse of data on un-paid work undertaken by women (temporary activities, agricultural activities for personal usage,etc.) not covered by the existing MDG3 indicator on "Share of women employed in economy by types of econ.activ.")							logisuos	10.000		UNDP BRC/MDG
	Statistical survey on households 'Transition from employment to pension's system' - module to LFS	system survey implemented in line with the	National strategy on employment policies for 2007-2015	NBS, Labor statistics and demography		x		study visit, toolkit development, sampling, training, testing, field work, software, printing questionnaires, analysis and data dissemination		25.000	UNFPA
	Statistical survey on entreprises 'Statistics on job vacancies' (gender sensitive approach)	line with the EU standards (quarterly)-	National strategy on employment policies for 2007-2015	NBS, Labor statistics and demography	x			study visit, toolkit devel, sampling, training, testing, field work, software, printing	20.000 0 5.000 0		UNDP UNIFEM UNICEF UNFPA
	Preparation of the statistical survey on on entreprises 'Structure of earnings' which will be carried out in 2013: - development of methodology for the calculation of gender pay gap (last indicator in MDG 3 on gender equity), review of the concept, definition, data collection method and calculation of the indicator in accordance with EU standards	context, and preparation of the survey (in	National strategy on employment policies for 2007-2015, natonal MDGs	NBS, BRC support	x				4.000		UNDP BRC/MDG
	Statistical gender sensitive survey on entreprises 'Structure of earnings'		National strategy on employment policies for 2007-2015	NBS, Labor statistics and demography		x		study visit, toolkit devel, sampling, training, testing, field work, software, printing questionnaires, analysis.		0 5.000 0	un-funded UNDP UNIFEM UNICEF ILO
	Statistical survey in households on "Accidents at work and work-related health problems" (as ad-hoc module to LFS)	Survey implemented in line with EU standards		NBS, MinLabour, ILO, SAP- FL EU Project Strenghthening Moldova's Capacity to Manage Labour and Return		x	x	sampling, training, testing, field work, software, printing			un-funded

Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar				Estimated budget	2011	2012	Funding sour
Activities	Specific activities/Actions	Expected results	Normative trainework	Partners / Benelicial	2011	2012	2013	Type of cost	2011 \$	2012 \$	Funding soul
	5 (Survey implemented		NBS, MinLabour, ILO, SAP-			х	study visit, toolkit devel,			un-funded
	module to LFS) - to be carried out in 2014			FL FLI Droiget Strenghthening				sampling, training,			
				EU Project Strenghthening Moldova's Capacity to				testing, field work, software, printing			
				Manage Labour and Return				sonware, prinning			
				Migration							
	Processing of data at the rayon offices			5		0			2000		ILO
ctivity 4: Strengthening	g of ADMINISTRATIVE (and where applicable official) data collect	ion processes							2000		ILU
1 Assessment/review of	- Review of existing data sources (official and administrative statistics) and data				1	0					
ata collection methodology	collection methodologies in the selected areas of statistics;										
r selected areas (i.e. social rotection, education,	 Identification of gaps and needs for technical assistance and discussed with 										
bour/ employment,	respective institutions involved										
usiness/SME, etc.) in the	Piloted/ piloted areas of statistics (to be defined in consult.with the line-			NBS, Min.Labour	x						
e-ministries	ministries)										
	e.g. Social protection, Labour/ employment, business/SME, Education,			Min.Labour	х			national/inter cons	3.000		UNFPA
	Justice for children, Maternal and child, Adolescents Health, other			MoL, MoE, MoH, MoJ,	х			national/inter cons,	5.000		UNDP
				other	x			survey national/inter cons	5.000 15.000	15,000	UNIFEM
	Elaboration of gender maps of rayons where One-Stop-Shops operate			Min.Labour,	<u>^</u>			national/inter cons	13.000		UNIFEM
				NBS, line-ministries							
	Selected technical assistance to fill the gaps and to improve the quality for			concerned ministries							
	meeting official statistics criteria will be provided (i.e. through twinning) in selected				х	х					
	fields (to be defined in consult with line-ministries) e.g. Social protection, Labour, Justice for children, Maternal and child,	Cooperation of NBS and the		concerned ministries	x	X		national/inter cons	5000	10000	UNDP
		line ministries to fill data gaps strengthened									
	Social Protection and Employment: Improvement of data collection			MinLabour, MoEc.				natinal cons, ISC,	10.000	5.000	UNIFEM
	system to monitor operation of One Stop Shops at rayon levels			LPA from piloted rayons				trainings, surveys, publications			
	Revision and improvement of matrix of gender sensitive indicators,			Line ministries under the	x	x		national consultant /	5000	5000	UNIFEM
	especially in the field of employment and social protection for evidence-			leadership of MinLabour				international			
	based policy making and monitoring (on the basis of prioritization in										
	accordance with the national policy context)										
	Develop new indicators to measure and monitor progress in relation to			MinLabour, MoEc. other line	X	х		national consultant /	10000	10000	UNIFEM
	gender equality in employment, occupation, and social protection			ministries, NBS				international			
	Improvement of the national statistical data on vulnerable people and			JILDP, UN HR Adviser,	х				48615		UNIFEM
	categories of disadvantaged and marginalized individuals in key sectoral fields (e.g. education, health care, employment etc) through assessment of			SIDA HRBA Adviser, UNIFEM HR, Vulnerability							
	current gaps in data, development of indicators, methodology of data			national consultant							
	collection, analysis, conduct of the micro-surveys where necessary										
	Support MLSPF on Social Protection Monitoring Database			MLSPF	X	х			10.000) un-funded
	Development of statistics of occupational injuries	statistical toolkit developed, capacities of the		Min.Health, Min.Labour,				international and	10.000	5.000) un-funded
		partner institutions consolidated,		NBS, ILO				national consultants,			
		preparations for the ratification by RM of Art.14(2) of ILO convention no 160						training, etc. advisory technical	5.000		ILO
								mission	0.000		
		statistical toolkit developed, capacities of the		Workers' and employers				international and	10.000	5.000) un-funded
		partner institutions consolidated,		organizations, Min.Labour,				national consultants,			
		preparations for the ratification by RM of Art.15 of ILO convention no 160		NBS				training, etc.			
2 Energy density distant				Under the and the Court							
2 Ensure demand-driven naracteristic of	Additional to 4.1, other administrative data production needs in selected areas will be identified in technical workshops and debates/workshops with data users	Dialogue between users and producers of administrative data will be strengthened		Under the coordination of NBS	X	x		logistics	1.500	1 500	UNDP
dministrative data	win be reenaned in rechnical workshops and debates/workshops with data users	aurininsulauve uala wiil be strengthened		סטיו				เบษเอแตอ	1.500	1.500	
roduction											
DATA DISSEMINATION AND			d								
	g of data dissemination practices										
1 Ensuring universal ccess to statistical data		Wide access to statistical data ensured									
CESS IN SIGUSIICAI UALA	literacy/education in particualr in demographic and social fields:		1	1	1			1			1

								Estimated budget			
Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar	2011	2012	2013	Type of cost	2011 \$	2012 \$	Funding source
	Statistical Publication "Children in Moldova" (2011) and TBA with the			NBS	x		х	printing	5000	5000	UNICEF
	NBS(2012) Elderly people'			NBS				printing	3000	_	UNFPA
	'Population and demographic processes in the Republic of Moldova';				x		х	g			
	'Population of the Republic of Moldova by gender and age, in territorial profile'				^		^				
	Women and men in RM':			NBS				consultant	10500	7500	UNIFEM
	'Gender Statistics User Guide in Russian'				х	х	х	printing			
	Conditions for enterprises start-up and development: gender analysis' Quarterly Bulletin of sample surveys developed			NBS	x	x	x	printing	700	1.000	UNDP
	ABC in statistics and other thematic materials and their dissemination through	The statistical literacy of population		NBS	x	<u>^</u>	^	national consultant	1.500		UNDP
	web, printed materials and/or articles in media (printed or electronic)	encreased and promotion of statistical		NBS	Х			national consultant	2.000		UNIFEM
	Dissemination of the results of the conducted statistical surveys	products						logistics	1.000 1.200		unfunded unfunded
	Improvement of statistical metadata system:	universal and user-friendly access to		NBS				national consultant	5000	1.200	unfunded
	- Ensure access of the users to more metadata of the statistical indicators	statistical data by users through the website		NDO					5000		umunucu
	(priority given to MDG monitoring indicators, NDP and European indicators of	improved			х						
	social inclusion)										
	Improvement of the tools used for the dissemination of data on poverty, MGDs, other socio-economic indicators (including support to DevInfo scaling up)	Wide access to disaggregated data on MDGs indicators, socio-economic indicators,		Ministry of Economy, State Chancellery				Direct Cash Transfer to the Ministry of Economy	10.000	10.000	UNICEF
	other socio-economic indicators (including support to Devinio scaling up)	Small Area Deprivation indexes at raion		Charlcellery				ule Ministry of Economy			
		and community level and other sectorial			х	х					
		indicators e.g. education and social									
		protection is ensured									
5.2 Regular	Implementation of the survey on data users' satisfaction with the data provided by	General attitude towards NBS, its image and	Strategy for the	NBS. Dissemination	1	x		opinion poll / company		12.000	UNDP
consultation and	NBS		development of the			quarter 1					
evaluation of user satisfaction on NBS's		NBS data.	national statistics for 2008-2011								
products	Monitoring and analysis of the use and misuse of official statistical information	The dissemination of produced statistics	2000-2011	NBS. Dissemination				national consultant	1.000		UNDP
		improved and data users' training needs		NBC. Discontinuation	х				1.000		ONDI
		identified									
5.3. Enhansing capacity of Policy Analysis, Monitoring	Needs assessment and technical assistance in review and elaboration of policy monitoring framework with equity focus	Policy monitoring framework is in place, key indicators are available and accessible		State Chancellery, line- ministries					15000	15000	UNICEF
and Evaluations units in the				11111130103							
line ministries in elaboration					x	x					
of policy-monitoring framework in specific areas					^	^					
namework in specific areas											
	of institutional mechanisms for training and statistical skills dev										
6.1. Establishment of a Training Unit sub-ordinate to	 Instituionalise the training unit; development of curriculum 	The Training Unit is established and starts working	Law on official statistics	NBS	x	x	x	international/national consultant (lawyer),	20.000 5.000		unfunded UNDP
NBS	- development of gender-sensitive ToRs for recruitment of personnel and legal	working			x	x	<u>^</u>	personnel,	2000		UNFPA
	coverage				Х	Х		equipment	0		UNICEF
	- recruiting of personnel				х				3000		UNIFEM
	- equipment and literature procurement Training of hired people on Training abilities (Trainings of Trainers, including	Staff of the Training Unit is professionally	Law on official statistics	NBS, training companies		x	x	intern./nat.consultant,		9.000	unfunded
	gender perspective)	trained to perform its functions to the		-, J		X	X	logistics, travel			UNDP
		beneficiaries of the Unit				х					UNFPA UNICEF
						x			0		
6.2 Provision of statistical	6.2.1. Strengthening the capacities of the NBS specialists				.ā	i	.ă				
skills development	Annual seminar to wrap-up/evaluate the activity of the NBS network of	Activity of the interviewers permanently		Training Unit, Sampling	х	Х		logistics, DSA, travel	0		UNDP
opportunities for NBS staff and tailored training to	interviewers	evaluated and measures taken to improve		division							unfunded
relevant data users in	Training for the newly hired employees as a results of the rotation, training to	Qualified interviewers in the PSUs				х		logistics, DSA, travel			unfunded
selected fields (social,	be conducted by the participation to the 2009 ToT activity as of November Strengthening capacities of NBS deconcentrated services to produce multi-								10.000		UNDP unfunded
labour, demographic, gender	dimensional disaggregated data								10.000	10.000	amunucu
statistics)	6.2.2. Participation to international events in specific statistical domains	Strengthened capacities.									
	(specified in ProDoc), organized in the UNECE region (participation with	The NBS staff has the opportunity to learn									
l	papers, presentations, etc.is mandatory):	from the exchange initiatives, share best			.i	ļ			i		

								Estimated budget											
Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar	2011	2012	2013	Type of cost	2011 \$	2012 \$	Funding source								
	Sampling trainings organized on the occasion of the 58th International Statistics Institute conference, Dublin, Ireland, August 2011	practices and advanced experience		Training Unit, Sampling division	x			travel + DSA, 1 pers.	2.500		UNDP								
	Annual Statistical Commission sessions, 1 pers. Work session on gender statistics, 2 pers.			Training Unit, Gender statistics		0		travel + DSA, 1 pers. travel + DSA, 2 pers.	2500 2.500) unfunded) UNIFEM								
	19th international conference of Labor Statisticians (Geneva), 2 pers.			Training Unit, Labor statistics		х		travel + DSA 1 pers. travel + DSA 1 pers.) UNDP) ILO								
	UNECE/ILO/Eurostat Joint seminar on Quality of Employment (Geneva)			Training Unit, Labor statistics		х		travel + DSA, 1 pers. travel + DSA 1 pers.) UNIFEM								
	Work Group on "Labour Underutilisation", 2 pers. Regional TransMONEE meeting			Labor statistics Social Statistics		x		travel + DSAs, 2pers. travel + DSA		5.000) ILO) UNICEF								
	6.2.3. Training to target groups: media, policy monitoring units from Central & Local Public Authorities, CSOs, independent think-tanks, etc.:																		
	Development of training modules on use of data and indicators within the Policy Monitoring and Evaluation (the inclusion of it into the Course for civil	Capacity of Policy Monitoring, Evaluation and Analysis Units in the Line ministries in		Academy for Public Admin, Training Unit/NBS	x			national and international consultants	15.000 5.000		unfunded UNDP								
	servants in the Academy of Public Administration will be explored)	use of statistical data for Policy development and monitoring strengthened		-					5.000 5.000		UNFPA UNIFEM								
	Organization of continuous series of training for representatives of local Public authorities to improve data collection at local level and use DevInfo system								5.000		UNICEF								
	Round-table "Statistical measurement of employment in informal sector and of the informal employment.International and national standards"	Increased/improved abilitiies and capacities to understand and use labour statistical		NBS, Min.Labour, ILO				methodologycal materials, experts	1.500		ILO								
	Round-table "Statistical indicators on decent work"	indicators		NBS, Min.Labour, ILO				methodologycal materials, experts	1.500		ILO								
	Round-table "Quality of employment. Statistical indicators"			NBS, Min.Labour, ILO, UNECE ??				methodologycal materials, experts	1.500		ILO								
	Development of training modules on statistical literacy, including gender perspective/sensitivity, for Civil Society Organisations and media to be conducted by NBS			Training Unit/NBS		x		national and international consultants	17.000 0 5.000 3.000 5.000	5.000 3.000) unfunded) UNDP UNICEF) UNFPA) UNIFEM								
	- Evaluate the quality and statistical tools applied by independent researchers and provision of methodological guidance and trainings; - Revision of curriculum on statistical education at the Academy of Economic Studies	The quality of surveys undertaken by independent researchers is improved, the capacities of NBS to coordinate to statistical activities in the country are strengthened		Academy of Economic Studies, Training Unit/NBS	x	x		national/international consultant	10.000) unfunded								
	 Organization of special events, seminars, media campaigns and other activities, on the basis of the available information, reusits of the studies and evaluations. Trainings for statisticians and data users on meaning of statistical data and their interpretation 	Data users know better the data sources, publication time-table for the statistical information, results of the statistical surveys	Data users know better the data sources, publication time-table for the statistical information, results of the statistical surveys and efficiently make usage of it	publication time-table for the statistical information, results of the statistical surveys	publication time-table for the statistical information, results of the statistical surveys	ublication time-table for the statistical formation, results of the statistical surveys	ublication time-table for the statistical formation, results of the statistical surveys	ublication time-table for the statistical formation, results of the statistical surveys	ublication time-table for the statistical nformation, results of the statistical surveys	oublication time-table for the statistical nformation, results of the statistical surveys		policy monitoring units from C/LPAs, media, CSOs, think tanks, etc.	x	x		logistics international consulltant travel	2,500 3,000 0 2,000 1,500	3.000 0 2.000) unfunded) UNIFEM) UNICEF) UNFPA) UNFPA
	6.2.4. Implementation of alternative research/analytical projects for the in- depth analysis of some specific themes:	level of usage of statistical data for the analysis of policy documents developed by		NBS, independent researchers	x	x	x	research	23.500	19.200) unfunded								
	 Analysis of the obtained information on the basis of the results of the Census in agriculture through gender lens, including: 	the CPAs and independent researches is Increased			x	x		research research	5.000 7.500	7.500) UNDP) UNIFEM								
	'Role of women in agriculture' 'Encreased access to entrepreneurship' 'Access of women to economic goods'							research research	0 0) UNICEF) UNFPA								
	Analysis of the socio-economic situation of children and women (Continuous support of TransMONEE project)	Data available at national level for policy monitoring and serve as data source for development of CEE/CIS Regional Analitical Report		NBS	x	x		DCT to the NBS	3.500	3.500	UNICEF								
tivity 7. Project eva	Luation Evaluation of Project						x	nat. & intern. Consultant		3.000 3.000) UNDP) UNIFEM) UNICEF UNICEF								
tivity 8. Project mar	nagement								26.000	26.000									

UNDP	100.000	150.000	250.000
UNDP BRC/MDG	30.000		30.000

								Estimated budget			
Activities	Specific activities/Actions	Expected results	Normative framework	Partners / Beneficiar	2011	2012	2013	Type of cost	2011 \$	2012 \$	Funding source
								UNIFEM	215.115	98.500	313.615
								UNFPA	32.500	73.500	106.000
								UNICEF	268.500	58.500	327.000
								ILO	11.500	10.500	22.000
								unfunded	394.900	203.536	
									1.052.515	594.536	1.647.051
								Funded	-	-	1.048.615